



The Financial Statements have been produced in a format to comply with both Company and Charity Law and the full document is available on request.

	Unrestricted Funds (£)	Designated Funds (£)	Restricted Funds (£)	Total Funds (£)	2011 (£)
Total Incoming Resources	304,637	-	348,202	652,839	943,385
Total Resources Expended	297,892	1,784	328,775	628,451	942,089
Net Incoming (Outgoing) resources before transfers	6,745	(1,784)	19,427	24,388	1,296
Gross transfers between funds	(1,965)	-	1,965	-	-
Net Movement in Funds	4,780	(1,784)	21,392	24,388	1,296
Total funds brought forward	154,183	283,171	164,817	602,171	600,875
Total funds carried forward	158,963	281,387	186,209	626,559	602,171

Statement of financial activities for the year ended 31st March 2012

Our Accounts

Annual Review 2011/2012

Welcome!

This has been a year of change for SCVS, Susanna Bennett became our new Chief Executive in May and I succeeded Neil Frater as Chair in October 2011. We created a new Development Team to bring the staff directly supporting voluntary/community organisations (VCOs) together and included an additional post to improve safeguarding practice within the Voluntary/Community sector (VCS).

It was a challenging year financially but I am delighted to say that not only did we secure funding for a further 3 years as Strategic Partners of the local authority but we also ensured funding for our work with Children, Young People and Families; LiNK; and Community Accountancy. Working in partnership with the Volunteer Centre we won a £400,000 Transforming Local Infrastructure bid which is already enabling us to improve services for the local VCS. Our successful payroll service (CPS Ltd) continues to develop and we have begun to income generate through our accountancy services in order to create a more sustainable funding base.

My thanks to all the staff and my fellow trustees for the hard work that has ensured this success.

This report highlights some of the work we have delivered for our 272 member organisations, much of this has been achieved through working in partnership. By building on our established relationships we are in a strong position to move forward and support the voluntary sector despite the challenges we all face.

Denise Crone
Chair

Our 3 key areas of activity:

Develop

To support VCOs in Sutton to function effectively, deliver quality services and become sustainably resourced.

Connect

To facilitate effective communication, networking and collaboration.

Influence

To ensure VCOs are well represented and that the VCS effectively influences developments.



Our mission:

To develop a strong, diverse and vibrant voluntary and community sector

- LiNK**
Susanna Bennett – Chief Executive
Janice McCulloch – LiNK Manager
Pam Howe – LiNK Outreach and Engagement Officer
Sara Thomas – LiNK Administrator
- Development Team**
Toni Walsh – Development Team Manager
Tom Stranix – Development Manager (Children, Young People and Families)
Julie Duffy – Project Worker (Faith, Cultural and Community Groups)
Jacqui Cocker – All Aboard Project (until July 2012)
Razia Sattar – Organisational & Volunteering Development Officer (July 2012)
- Trustees**
Sylvia Aslangul
Jeff Cashier
Denise Crone (Chair)
Neil Frater
Jan Galloway
Ted Gates (retired November 2011)
David Jones
Golam Morshed (Vice Chair)
Val Winstanley (Treasurer)
Sandra Harvey – Administrator
- Finance**
Glory Sivara – Finance Manager
Janice Wright – Community Accountant
Sue Bell – Accountant (June 2012)
- Information and Training**
Judy Sampson - Information and Training Manager
Jackie Parr – Office Administrator
- Business partnerships**
Keren Miller – Manager (July 2012)
- CPS Ltd (Payroll Services)**
Julie Jarratt
Karen Adorjan
Julie Duffy – Project Worker (Faith, Cultural and Community Groups)
Jacqui Cocker – All Aboard Project (until July 2012)
Razia Sattar – Organisational & Volunteering Development Officer (July 2012)

Develop

SCVS supports local voluntary organisations in all the key areas of their development.

All Aboard

Advice was given to 64 small organisations on setting up a group, constitutions, policies, governance, HR and fundraising. Four organisations were supported to work towards the PQASSO Quality Standard.

Health and Social Care

Support was given to the local authority and VCOs to develop and deliver the Outcomes Prospectus for Prevention and ASSH Innovation Grant, and VCOs were supported to engage with the Joint Strategic Needs Assessment (JSNA) and Health Improvement Strategy.

Children Young people and Families

Advice was provided to 26 organisations through one-to-one sessions, forum meetings and phone/email support. The main topics were collaboration, commissioning, funding and working in partnership.

Safeguarding

The Faith, Cultural and Community Groups Development Worker provided safeguarding training to the local Supplementary Schools together with advice on policies, procedures and CRB checks to over 40 local groups.

Financial Management Support

The Community Accountant provided 37 financial support sessions, enabling VCOs to set up their budgets, computerise accounts, comply with Charity Commission requirements or produce figures for funding bids.

Training

30 training sessions were delivered ranging from first aid and ICT to governance and commissioning. 278 staff, trustees and volunteers attended and 93% of them were satisfied/very satisfied with the sessions.

In 2011/12

315

advice sessions were provided to VCOs



BIG LOTTERY FUND

The SCVS Annual Survey, (February 2012) showed that just

25%

of our membership had levered in

£3.6 million

during 2011/12



Sutton Community Fund

benefitted from an

additional £100,000 from the London Borough of Sutton. 20 organisations received grants to fund projects such as: MAKATON training, healthy eating sessions for children and parents, a theatre group for adults with learning disabilities and training for volunteers in furniture refurbishment.

Connect

Information - SCVS plays a key role in ensuring that the local voluntary sector is kept up to date with national and local developments, we do this through our newsletter and e-bulletins and the forums we run.

Number of SCVS forums:

- 2 Voluntary Sector Forums.
- 6 Health and Social Care Forums.
- 4 Chief Officers Network Meetings.
- 6 Social Enterprise Network Meetings.
- 2 Big Society Working Group Meetings.
- 4 Children, Young People and Families Forums.
- 1 Small Groups Forum.

SCVS forums were attended by approximately

40%

of the membership in 2011/12, and

80%

of those who attended found them useful/very useful. (Annual Survey February 2012).

Partnership - Our work focuses on encouraging VCOs to connect, collaborate and work in partnership.

In 2011/12:

- 8 local VCOs were supported to develop a counselling service for young people which resulted in a joint bid to Comic Relief.
- 3 local voluntary youth organisations were supported to jointly deliver a youth drop-in service on Shanklin estate.
- 8 VCOs were supported to develop joint work locally with 'troubled' families.
- Interfaith Week (November 2011) was co-ordinated by SCVS and brought together a number of local faith organisations to provide events for residents.

South London CVS Partnership (SLCVSP)

SCVS is an active member of the SLCVSP with the CVSs in Bromley, Croydon, Merton, Kingston and Richmond. This enables the sharing of support (e.g. the training courses offered by all the CVSs are now available to VCOs in Sutton); reduction of purchasing costs (e.g. HR support contract); and income generation (e.g. SLCVSP Funding the Future Conference - attended by 28 VCOs from Sutton).



Cabinet Office

BIG FUND

SCVS worked in partnership with the Volunteer Centre Sutton and other local organisations to bid to Transforming Local Infrastructure (funded by BIG on behalf of the Cabinet Office), this secured £400,000 to significantly expand the support we provide to VCOs in Sutton.

Influence

SCVS ensures that the VCS is represented in decision-making processes and consulted about key developments so that their views, and those of their beneficiaries, have real influence.

Representation

SCVS represented the voluntary sector at key decision-making partnerships and boards across Sutton on over 75 occasions in 2011/12, including the Safeguarding Boards and the Shadow Health & Wellbeing Board. We also organised the election of voluntary sector representatives and supported them in their role. In addition SCVS promoted the interests of the VCS through:

- Regular meetings with the LBS Chief Exec and Councillors.
- Organising visits to the sector for the Chief Executive and Councillors.
- Co-ordinating VCS involvement and input into Smarter Services Sutton.
- Leading the Big Society initiative on behalf of the VCS.
- Representing VCS at London Councils Strategic Monitoring Zone meetings.

Sutton Compact

We lead on the development, implementation and monitoring of the Compact - an agreement about how the public sector and VCS should work together. The main achievements during the last year have been:

- Support for the development of the ASSH small grants scheme.
- Influencing the development of the 2012 LBS Commissioning Framework.
- Improvements in the e-tendering portal following VCS feedback.

Consultations

94 consultations promoted through e-bulletins, Networker and Forums.

One of our most important consultations was around London Councils Funding - a consultation with the VCS and campaigning with LBS resulted in £100,000 of funding previously allocated to the London Council's Grant scheme being allocated to the Sutton Community Fund.

Sutton LINK



SCVS is the 'host' organisation for Sutton Local Involvement Network (LINK) which is nationally recognised as one of the most successful in the country. The

highlights from 2011/12 include:

- 470 individual and 262 organisational members plus over 100 active volunteers.
- Representing the community on a number of strategic boards e.g. Shadow Health & Wellbeing Board.
- Involving the community in consultations e.g. Better Services Better Value.
- A programme of regular monitoring visits to hospitals and care homes.
- Investigations with recommendations for improvement in the areas of respite care and hospital discharge.

Sutton LINK is now one of the 75 Pathfinder organisations developing Healthwatch which will replace LINK in 2013.

Sustainable funding

Creative Payroll Solutions (CPS) Ltd

The trading arm of SCVS providing bespoke payroll services to the VCS in Sutton and beyond, now paying 750 employees a month. The company continues to grow and generate income despite the challenging economic circumstances. Plans are in place for further marketing and development in 2012/13.



CPS Ltd -

115

 clients and a payroll value of

£12 million

Community Accountancy

Whilst still providing 'free' support to small VCOs (less than 2 staff) SCVS has begun to generate income through charging for accountancy services, this ranges from helping organisations develop budgets for funding bids through to providing a complete book-keeping service. At the end of 2011/12 SCVS was providing book-keeping services for 12 organisations.